Central Office 2010-2011			Central Office 2011-2012			Central Services 2012-2013			Central Services 2013-2014			Central Services 2014-2015		
Position Title	#s	Salary	Position Title	#s	Salary	Position Title	#s	Salary	Position Title	#s	Salary	Position Title	#s	Salary
Superintendent	1	216,083	Superintendent	1	219,324	Superintendent	1	177,500	Superintendent	1	177,500	Superintendent	1	177,500
Interim Assistant Supt	1	103,000	Assist Supt/Curric	1	162,690	Assistant Supt/Curriculum	1	162,690	Chief Academic Officer	1	158,000	Chief Academic Officer	1	163,950
Business Adm	1	164,608	Business Adm	1	167,784	Business Adm	1	167,784	Chief Operations Officer	1	155,000	Chief Operations Officer	1	160,875
Personnel Adm	1	160,653	Personnel Adm	1	163,730	Personnel Administrator	1	163,730	Chief of Human Resources	1	160,000	Chief of Human Resources	1	165,000
Driector of Pupil Services	1	144,278	Director of Pupil Services	1	143,070	Director of Pupil Services	1	143,070	Director of Pupil Services	1	153,000	Director of Pupil Services	1	156,875
Assistant to the Superintendent	1	139,003	Assistant to the Superintendent	1	141,783	Assistant to the Superintendent	1	156,930	Chief Talent Officer	1	150,000	Chief Talent Officer	1	153,750
Assistant BA	1	82,053	Assistant BA	1	84,515	Assistant BA	1	87,799	Accounting Supervisor	1	79,990	Accounting Supervisor	1	82,230
Supervisor of Special Programs	1	114,116	Director of Special Projects	1	141,188	Director of Special Projects	1	141,188	Director of Math (K-12)	1	130,000	Director of Math (K-12) inc. District Test Coordinator	1	135,000
District Supervisor of Curriculum	1	124,200	Director of Curriculum	1	143,966	Director of Curriculum	1	146,845	Director of ELA (K-12)	1	147,500	Director of ELA (K-12) inc. District Test Coordinator	1	151,630
			Literacy Supervisor DOI	1	118,000	Literacy Supervisor DOI	1	118,000	Supervisor Social Studies	1	115,000	Supervisor Social Studies inc. Health/PE & 21st Century Skills	1	118,220
			Supervisor Secondary Curr - DOI	1	118,000	Supervisor Secondary Curr - DOI	1	118,000	Supervisor Science	1	115,000	Supervisor Science inc. WL/Visual Perf. Arts/AP Liaison	1	118,220
			Teacher on Special Assignment	1	60,491	Teacher on Special Assignment	1	60,491	K-5 Lead Literacy Teacher	1	69,564	K-3 Reading Supervisor inc. ESL	1	118,220
			Teacher on Special Assignment	1	104,068	Teacher on Special Assignment	1	104,068				Assistant to the Superintendent	0.5	60,000
Data Anaylst	1	65,665	Data Analyst	1	68,095	Data Anaylst	1	90,170	Data Anaylst	1	91,824	Data Anaylst	1	93,351

CENTRAL SERVICES TOTALS IN STAFFING														
Central Office 2010-2011			*Central Office 2011-2012*			*Central Services 2012-2013*			*Central Services 2013-2014*			*Central Services 2014-2015*		
Supv Pupil Services	3	320,000	Supv Pupil Services	3	322,050	Supv Pupil Services	3	354,946	Supv Pupil Services	3	354,946	Supv Pupil Services	3	365,072
			Inclusion Coordinator - Pupil Services	1	91,000	Inclusion Coordinator - Pupil Services	1	91,000	Inclusion Coordinator - Pupil Services	1	91,000	Inclusion Coordinator - Pupil Services	1	91,000
Supervisor Payroll	1	72,904	Supervisor Payroll	1	71,390	Supervisor - Payroll	1	71,390	Supervisor - Payroll	1	73,220	Supervisor - Payroll	1	74,999
									Supervisor - Talent Development/PD	1	115,000	Supervisor - Talent Development/PD	1	118,220
Technology Coordinator	1	122,204	Technology Coordinator	1	122,204	Supervisor Tech - Operations	1	106,439	Director of Technology	1	150,000	Director of Technology	1	150,000
Tech Support	2.5	186,473	Tech Support	2.5	193,216	Tech Support	2.5	197,585	Tech Support	2.5	207,677	Tech Support	2.5	210,309
Network Administrator	1	92,500	Network Administrator	1	92,500	Administrator - Operations	1	93,500	Network Administrator	1	93,500	Network Administrator	1	90,000
Supervisor B&G	1	90,790	Supervisor B&G	1	92,606	Supervisor - B&G - Operations	1	94,458	Supervisors - B&G - Operations	1	94,458	Supervisors - B&G - Operations	1	97,173
Transportation Mgr	1	84,053	Transportation Mgr	1	77,520	Transportation Manager	1	77,520	Transportation Manager	1	79,536	Transportation Manager	1	81,524
Registrar	1	61,759	Registrar	1	63,736	Registrar	1	65,712	Registrar	1	66,760	Registrar	1	68,190
	21.5	2,344,342		26.5	2,962,926		26.5	2,990,815	TOTALS	26.5	3,028,475	TOTALS	27	3,201,308
CS Secretaries	23.5		CS Secretaries	23.5		CS Secretaries	23.5		CS Secretaries	23.5		CS Secretaries	24.5	
Title 1 Positions														
Parent Coordinator - DOI		74,221	Parent Coordinator - DOI	1	74,221	Parent Coordinator - DOI	1	75,705	Parent Coordinator - TDO	1	77,673	Parent Coordinator - TDO	1	80,173
			Reading Supervisor	1	118,000	Reading Supervisor	1	118,000	Reading Supervisor	1	121,186	Reading Supervisor	1	124,579
			Reading Supervisor/Bullock	1	118,000	Reading Supervisor/Bullock	1	118,000	Reading Supervisor/Bullock	1	103,846	Reading Supervisor/Bulloc	1	103,846